

## MYSORE NIRMITHI KENDRA

## CONSTRUCTION ACTIVITIES OF MYSORE NIRMITHI KENDRA FOR THE YEAR-2012-13

Sl. No.	Name of the Works	Target	Achieved	Financial Progress (Rs.in Lakhs)					Physical Progress	
				Estimate Cost	Opening balance	Releases 2012-13	Total releases	Expenditure 2012-13	Under progress	Completed
1	Construction of EWS houses under JNNURM-BSUP in Mysore city corporation premises	826	386	2389.68		758.00	758.00	490.04	187	199
2	Construction of Houses under IHSDP (continued work)	540	540		80.01	0.00	80.01	53.55	25	515
3	Providing infrastructures to Ashraya Layout in Mysore City (continued work)	4	4	104.31	104.31	0.00	104.31	58.00	4	0
4	Construction of Jenukuruba houses at H.D.Kote & Hunsur Tq. in Mysore dist.(Continued work)	2182	1715	2727.50		1515.25	1515.25	1183.53	813	902
5	Repair and Renovation of Police quarters in Mysore city	36	30	56.70		56.70	56.70	7.28	30	0
6	Development works under SCP / TSP programmes in Mysore district	185	103	1171.24		1171.24	1171.24	830.00	23	80
7	Construction of superintendent and staff quarters and other works (continued work) at NPK	6	6	164.12	156.92	7.20	164.12	90.59	5	1
8	Construction of DIET building at ChamaraJanagar	2	2	208.14	186.81	0.00	186.81	76.35	2	0
9	Construction of Building at Library building and repair work at GCTE, Mysore	2	2	47.00		47.00	47.00	41.10	1	1
10	Construction of Girls Hostel at K.R.Nagar	1	1	129.00	50.75	0.00	50.75	31.90	1	0
11	Chamundi Hill Work			86.83	0.00	86.83	86.83	80.05		
12	Construction of Fish ponds at Kabini, H.D.Kote Taluk (continue work)	4	2	193.50	175.00	18.50	193.50	70.00	2	0
13	Construction of Tableu and stall in Dasara 2012	4	4	27.38	0.00	27.38	27.38	27.38	0	4
14	Repair and Renovation of HOPCOMS in Mysore	15	9	27.83		27.83	27.83	10.79	5	4
15	Development works at Horticulture Farm in H.D.Kote	8	8		70.74	25.28	96.02	69.60	6	2

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Sl. No.	Name of the Works	Target	Achieved	Financial Progress (Rs.in Lakhs)					Physical Progress	
				Estimate Cost	Opening balance	Releases	Total releases	Expenditure	Under progress	Completed
16	Construction of Yathri Nivas in Chamarajanagar dist.	1	1	150.00	24.37	80.00	104.37	60.56	1	0
17	Construction of Kirurangamandira in Mysore	1	1	32.00		32.50	32.50	1.90	1	0
18	Construction of Pre cast drainage under KFD works	1	1	18.00		18.00	18.00	13.00	1	0
19	Development works at Palace board	2	2	317.81		317.78	317.78	168.01	1	0
20	Construction of High School Building under RIDF-14 & 16	7	3	205.02		214.29	214.29	47.62	2	0
21	Development works under SFC funds	7	7	29.30		23.37	23.37	15.38	2	5
22	Development works at Sri Srikanteshwara Temple, Nanjangud	6	6			24.95	24.95	21.58	3	3
23	Construction of Hostel building works	2	2	385.40		111.53	111.53	65.37	2	0
24	Development works for Temples in Mysore District					171.90	171.90	87.65		
25	Construction of primary veterinery Hospitals	4	2	66.60		34.49	34.49	23.51	2	0
26	Construction of Sthree shakthi Bhavana in Mysore	1	1	132.25		100.00	100.00	56.69	1	0
27	Construction of International Standard Swimming pool in Mysore	1	1	362.50		81.04	81.04	59.30	1	0
28	MPLADS / MLADS programmes works	83	79	310.00		276.00	276.00	260.61	39	40
								<b>4001.35</b>		